

Carl D Perkins

Maine State Board of Education Report

For the period ending 12/31/10

	A	B	C	D	E	F	G	H
1	TITLE	STATE	STATE	NON-TRAD	CORRECTIONS	TARGETED RESERVE	TITLE 1C	
2		ADMINISTRATION	LEADERSHIP	SETASIDE	(1% OF GRANT)	(8.5% OF BASIC GRANT)	BASIC	
3		-5%	(9%-NON-TRAD SETASIDE)	(UP TO \$150,000)	GRANT FUNDS	GRANT FUNDS	GRANT FUNDS	TOTALS
4								
5	REPORT CATG.	P3A	PL7	PSA	PIG	PTA	P2G	
6								
7	prior yr funds within 27 month fed grant period as of 7/1/10	\$ 341,273.34	\$ 519,597.36	\$ 3,750.37	\$ -	\$ 254,987.05	\$ 143,842.41	\$ 1,263,450.53
8	FY11 ALLOCATED AMOUNT	\$ 311,773.00	\$ 471,169.00	\$ 90,000.00	\$62,355.00	\$ 530,014.00	\$ 4,770,122.00	\$ 6,235,433.00
9	total	\$ 653,046.34	\$ 990,766.36	\$ 93,750.37	\$62,355.00	\$ 785,001.05	\$ 4,913,964.41	\$ 7,498,883.53
10								
11	reserve used to cushion grant shortfall							
12	Returned checks					\$ 16,170.61	\$ 45,434.17	\$ 61,604.78
13								
14	FUNDS SPENT IN FY11 AS OF 12/31/10	\$ 116,887.87	\$ 398,263.08	\$ 43,437.53		\$ 192,871.00	\$ 2,025,401.00	\$ 2,776,860.48
15	AVAILABLE-EXPENDED	\$ 536,158.47	\$ 592,503.28	\$ 50,312.84	\$62,355.00	\$ 608,300.66	\$ 2,933,997.58	\$ 4,783,627.83
16								
17	<u>FUNDS COMMITTED</u>							
18	GRANT (COMMITTED ON GRANT ACCOUNTING SYSTEM)				\$62,355.00	\$ 332,804.00	\$ 2,888,630.00	\$ 3,283,789.00
19	GRANT (COMMITTED BY FORMULA)							\$ -
20	CONTRACTS		\$ 38,550.00					\$ 38,550.00
20								\$ -
22								\$ -
23	TOTAL	\$ 536,158.47	\$ 553,953.28	\$ 50,312.84	\$ -	\$ 275,496.66	\$ 45,367.58	\$ 1,461,288.83
24								
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26								
27								
28	Numerous vancancies over 4 years due to hiring freezes							
29	funds being used at a much higher % per year in FY10 due to reclasses and filled vacancies							
30	alloted (amount alloted per year minus funds needed) shortfall of approx \$140,000 per year							
31	funds would keep all employees and operating funding for approx 4 years - fed funds may increase in that timeframe							
31	\$250,000 available of state leadership funds to meet federal national skill attainment requirement							
33	\$200,000 of targeted reserve grant funds available to cushion grantee shortfall for one additional transition year							